

PRESSUPOST
12/07/2021

46è EXP ALCALDIA
data compt. 12/07/2021
Crèdit generat per ingressos

PRESSUPOST
12/07/2021

TOTAL DESPESES

ALTES BAIXES

TOTAL DESPESES

61.141.711,70
65.210.619,82
1.440.000,00
33.275.705,40
50.000,00

52.840.942,87
3.638.068,44
250.000,00
12.465.609,19

66.080,17

61.141.711,70
65.210.619,82
1.440.000,00
33.275.705,40
50.000,00

52.907.023,04
3.638.068,44
250.000,00
12.465.609,19

230.312.657,42

66.080,17 0,00

230.378.737,59

TOTAL INGRESSOS

ALTES BAIXES

TOTAL INGRESSOS

78.191.268,00
6.152.475,00
51.338.718,03
46.622.426,42
2.224.860,00

1.617.538,00
2.995.232,15
12.348.331,32
28.821.808,50

66.080,17

78.191.268,00
6.152.475,00
51.338.718,03
46.622.426,42
2.224.860,00

1.683.618,17
2.995.232,15
12.348.331,32
28.821.808,50

230.312.657,42

66.080,17 0,00

230.378.737,59