

PRESSUPOST 03/05/2021	30è EXP ALCALDIA data compt. 03/05/2021 Transferències de crèdit	PRESSUPOST 03/05/2021
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
61.275.500,05		16.393,59	61.259.106,46
67.569.287,99	56.393,59	40.000,00	67.585.681,58
1.440.000,00			1.440.000,00
35.459.692,43			35.459.692,43
50.000,00			50.000,00
55.919.930,54			55.919.930,54
7.900.568,44			7.900.568,44
250.000,00			250.000,00
19.695.428,87			19.695.428,87
249.560.408,32	56.393,59	56.393,59	249.560.408,32

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
51.261.188,29			51.261.188,29
47.697.247,88			47.697.247,88
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.941.366,15			2.941.366,15
23.416.473,95			23.416.473,95
36.057.991,05			36.057.991,05
249.560.408,32	0,00	0,00	249.560.408,32