

PRESSUPOST 26/03/2021	19è EXP ALCALDIA data compt. 26/03/2021 Transferències de crèdit	PRESSUPOST 26/03/2021
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
61.068.530,32	138.066,41	117.096,68	61.089.500,05
65.079.950,65		20.969,73	65.058.980,92
1.440.000,00			1.440.000,00
33.277.705,40			33.277.705,40
50.000,00			50.000,00
52.774.392,44	5.949,09	5.949,09	52.774.392,44
3.638.068,44			3.638.068,44
250.000,00			250.000,00
12.465.609,19			12.465.609,19
230.044.256,44	144.015,50	144.015,50	230.044.256,44

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
51.261.188,29			51.261.188,29
46.485.421,18			46.485.421,18
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.941.366,15			2.941.366,15
12.348.331,32			12.348.331,32
28.821.808,50	5.949,09	5.949,09	28.821.808,50
230.044.256,44	5.949,09	5.949,09	230.044.256,44