

<b>PRESSUPOST</b> 26/02/2021	<b>12è EXP ALCALDIA</b> data compt. 08/03/2021 Crèdit generat per ingressos	<b>PRESSUPOST</b> 08/03/2021
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
60.762.812,13			60.762.812,13
61.251.495,24	20.728,50		61.272.223,74
1.440.000,00			1.440.000,00
33.268.691,10	83.098,20		33.351.789,30
50.000,00			50.000,00
52.522.146,17			52.522.146,17
3.638.068,44			3.638.068,44
250.000,00			250.000,00
12.465.609,19			12.465.609,19
<b>225.648.822,27</b>	<b>103.826,70</b>	<b>0,00</b>	<b>225.752.648,97</b>

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
47.453.562,70			47.453.562,70
46.383.665,39	103.826,70		46.487.492,09
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.709.105,06			2.709.105,06
12.094.539,62			12.094.539,62
28.821.808,50			28.821.808,50
<b>225.648.822,27</b>	<b>103.826,70</b>	<b>0,00</b>	<b>225.752.648,97</b>