

PRESSUPOST 08/03/2021	11è EXP ALCALDIA data compt. 09/03/2021 Crèdit generat per ingressos	PRESSUPOST 09/03/2021
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
60.762.812,13			60.762.812,13
61.272.223,74	45.315,00		61.296.810,24
1.440.000,00			1.440.000,00
33.351.789,30			33.268.691,10
50.000,00			50.000,00
52.522.146,17	119.985,18		52.642.131,35
3.638.068,44			3.638.068,44
250.000,00			250.000,00
12.465.609,19			12.465.609,19
225.752.648,97	165.300,18	0,00	225.814.122,45

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
47.453.562,70	19.985,18		47.473.547,88
46.487.492,09	45.315,00		46.428.980,39
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.709.105,06	100.000,00		2.809.105,06
12.094.539,62			12.094.539,62
28.821.808,50			28.821.808,50
225.752.648,97	165.300,18	0,00	225.814.122,45