

PRESSUPOST
13/05/2022

36è EXP ALCALDIA
data compt. 19/05/2022
Transferències de crèdit

PRESSUPOST
19/05/2022

TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
62.001.481,07			62.001.481,07
64.789.819,54			64.789.819,54
1.440.000,00			1.440.000,00
37.862.293,16			37.862.293,16
50.000,00			50.000,00
47.437.954,62	275.512,55	275.512,55	47.437.954,62
6.921.516,48			6.921.516,48
250.000,00			250.000,00
14.186.498,91			14.186.498,91
237.247.223,78	275.512,55	275.512,55	237.247.223,78

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
45.530.521,18			45.530.521,18
51.234.672,06			51.234.672,06
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
1.642.311,34			1.642.311,34
17.551.178,04			17.551.178,04
47.770.709,16	275.512,55	275.512,55	47.770.709,16
254.223.192,78	275.512,55	275.512,55	254.223.192,78