

PRESSUPOST
29/03/2022

24è EXP ALCALDIA
data compt. 06/04/2022
Crèdit generat per ingressos

PRESSUPOST
06/04/2022

TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
60.456.186,08			60.456.186,08
63.332.115,24	7.599,60		63.339.714,84
1.440.000,00			1.440.000,00
33.740.576,84			33.740.576,84
50.000,00			50.000,00
39.080.590,24			39.080.590,24
5.815.718,00			5.815.718,00
250.000,00			250.000,00
14.186.498,91			14.186.498,91
220.659.345,31	7.599,60	0,00	220.666.944,91

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
45.530.096,18			45.530.096,18
49.496.220,39	7.599,60		49.503.819,99
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
1.194.004,84			1.194.004,84
12.160.339,10			12.160.339,10
38.760.852,80			38.760.852,80
237.635.314,31	7.599,60	0,00	237.642.913,91