

PRESSUPOST 25/03/2022	23è EXP ALCALDIA data compt. 29/03/2022 Transferències de crèdit	PRESSUPOST 29/03/2022
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
60.456.186,08	25.362,24	25.362,24	60.456.186,08
63.332.115,24			63.332.115,24
1.440.000,00			1.440.000,00
33.740.576,84			33.740.576,84
50.000,00			50.000,00
39.080.590,24	125.546,38	125.546,38	39.080.590,24
5.815.718,00			5.815.718,00
250.000,00			250.000,00
14.186.498,91			14.186.498,91
220.659.345,31	150.908,62	150.908,62	220.659.345,31

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
45.530.096,18			45.530.096,18
49.496.220,39			49.496.220,39
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
1.194.004,84			1.194.004,84
12.160.339,10			12.160.339,10
38.760.852,80	125.546,38	125.546,38	38.760.852,80
237.635.314,31	125.546,38	125.546,38	237.635.314,31