

**PRESSUPOST**  
24/03/2022

**21è EXP ALCALDIA**  
data compt. 24/03/2022  
Transferències de crèdit

**PRESSUPOST**  
24/03/2022

| TOTAL DESPESES        | ALTES               | BAIXES              | TOTAL DESPESES        |
|-----------------------|---------------------|---------------------|-----------------------|
| 60.456.186,08         | 1.017.719,73        | 1.017.719,73        | 60.456.186,08         |
| 63.319.823,54         |                     |                     | 63.319.823,54         |
| 1.440.000,00          |                     |                     | 1.440.000,00          |
| 33.627.568,16         |                     |                     | 33.627.568,16         |
| 50.000,00             |                     |                     | 50.000,00             |
| 39.080.590,24         |                     |                     | 39.080.590,24         |
| 5.815.718,00          |                     |                     | 5.815.718,00          |
| 250.000,00            |                     |                     | 250.000,00            |
| 14.186.498,91         |                     |                     | 14.186.498,91         |
| <b>220.534.044,93</b> | <b>1.017.719,73</b> | <b>1.017.719,73</b> | <b>220.534.044,93</b> |

| TOTAL INGRESSOS       | ALTES       | BAIXES      | TOTAL INGRESSOS       |
|-----------------------|-------------|-------------|-----------------------|
| 78.191.268,00         |             |             | 78.191.268,00         |
| 6.152.475,00          |             |             | 6.152.475,00          |
| 45.530.096,18         |             |             | 45.530.096,18         |
| 49.370.920,01         |             |             | 49.370.920,01         |
| 2.224.860,00          |             |             | 2.224.860,00          |
| 1.617.538,00          |             |             | 1.617.538,00          |
| 1.194.004,84          |             |             | 1.194.004,84          |
| 12.160.339,10         |             |             | 12.160.339,10         |
| 38.760.852,80         |             |             | 38.760.852,80         |
| <b>237.510.013,93</b> | <b>0,00</b> | <b>0,00</b> | <b>237.510.013,93</b> |