

<b>PRESSUPOST</b> 25/02/2022	<b>1è EXP PLE</b> data compt. 28/02/2022 Crèdit extraordinari, suplement i baixes per anul·lació	<b>PRESSUPOST</b> 28/02/2022
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
60.384.235,11	7.888.961,61	7.055.078,55	61.218.118,17
63.355.904,51	1.518.509,53	1.820.712,08	63.053.701,96
1.440.000,00		389.853,06	1.050.146,94
33.628.568,16	762.440,00	1.388.286,58	33.002.721,58
50.000,00		50.000,00	0,00
38.407.841,23	2.152.660,00		40.560.501,23
6.186.120,00	155.000,00		6.341.120,00
250.000,00			250.000,00
14.186.498,91	534.019,13		14.720.518,04
<b>217.889.167,92</b>	<b>13.011.590,27</b>	<b>10.703.930,27</b>	<b>220.196.827,92</b>

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
45.527.079,17			45.527.079,17
49.336.720,01			49.336.720,01
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
894.004,84			894.004,84
12.160.339,10			12.160.339,10
38.760.852,80	2.307.660,00		41.068.512,80
<b>234.865.136,92</b>	<b>2.307.660,00</b>	<b>0,00</b>	<b>237.172.796,92</b>