

<b>PRESSUPOST</b> 25/02/2022	<b>11è EXP ROMANENT</b> data compt. 25/02/2022 Incorporació Romanent	<b>PRESSUPOST</b> 25/02/2022
---------------------------------	--	---------------------------------

TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
58.391.900,47	1.992.334,64		60.384.235,11
60.840.395,47	2.515.509,04		63.355.904,51
1.440.000,00			1.440.000,00
33.441.795,13	186.773,03		33.628.568,16
50.000,00			50.000,00
38.407.841,23			38.407.841,23
6.186.120,00			6.186.120,00
250.000,00			250.000,00
14.186.498,91			14.186.498,91
<b>213.194.551,21</b>	<b>4.694.616,71</b>	<b>0,00</b>	<b>217.889.167,92</b>

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
45.527.079,17			45.527.079,17
48.819.652,10	517.067,91		49.336.720,01
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
894.004,84			894.004,84
7.982.790,30	4.177.548,80		12.160.339,10
38.760.852,80			38.760.852,80
<b>230.170.520,21</b>	<b>4.694.616,71</b>	<b>0,00</b>	<b>234.865.136,92</b>