

<b>PRESSUPOST 30/12/2021</b>	<b>85è EXP ALCALDIA data compt. 30/12/2021 Transferències de crèdit</b>	<b>PRESSUPOST 30/12/2021</b>
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
63.314.781,08	27.392,33	39.614,75	63.302.558,66
66.920.149,29	12.222,42		66.932.371,71
1.200.120,81			1.200.120,81
33.286.704,88			33.286.704,88
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52.929.010,22			52.929.010,22
3.877.447,14			3.877.447,14
250.000,00			250.000,00
12.495.609,19			12.495.609,19
<b>253.690.080,43</b>	<b>39.614,75</b>	<b>39.614,75</b>	<b>253.690.080,43</b>

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
52.533.061,79			52.533.061,79
49.218.180,51			49.218.180,51
2.224.860,00			2.224.860,00
1.683.618,17			1.683.618,17
3.099.919,32			3.099.919,32
12.348.331,32			12.348.331,32
28.822.108,50			28.822.108,50
<b>253.690.080,43</b>	<b>0,00</b>	<b>0,00</b>	<b>253.690.080,43</b>