

PRESSUPOST
30/12/2021

83è EXP ALCALDIA
data compt. 30/12/2021
Transferències de crèdit

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30/12/2021

TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
63.314.781,08			63.314.781,08
66.888.149,29			66.888.149,29
1.232.120,81			1.232.120,81
33.286.704,88			33.286.704,88
-			-
52.929.010,22	326.581,69	326.581,69	52.929.010,22
3.877.447,14			3.877.447,14
250.000,00			250.000,00
12.495.609,19			12.495.609,19
253.690.080,43	326.581,69	326.581,69	253.690.080,43

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
52.533.061,79			52.533.061,79
49.218.180,51			49.218.180,51
2.224.860,00			2.224.860,00
1.683.618,17	326.581,69	326.581,69	1.683.618,17
3.099.919,32			3.099.919,32
12.348.331,32			12.348.331,32
28.822.108,50			28.822.108,50
253.690.080,43	326.581,69	326.581,69	253.690.080,43