

PRESSUPOST 23/12/2021	82è EXP ALCALDIA data compt. 30/12/2021 Crèdit generat per ingressos	PRESSUPOST 30/12/2021
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
63.314.781,08			63.314.781,08
66.884.134,69	4.014,60		66.888.149,29
1.232.120,81			1.232.120,81
33.286.704,88			33.286.704,88
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52.846.323,05	82.687,17		52.929.010,22
3.877.447,14			3.877.447,14
250.000,00			250.000,00
12.495.609,19			12.495.609,19
253.603.378,66	86.701,77	0,00	253.690.080,43

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
52.533.061,79			52.533.061,79
49.214.165,91	4.014,60		49.218.180,51
2.224.860,00			2.224.860,00
1.683.618,17			1.683.618,17
3.017.232,15	82.687,17		3.099.919,32
12.348.331,32			12.348.331,32
28.822.108,50			28.822.108,50
253.603.378,66	86.701,77	0,00	253.690.080,43