

PRESSUPOST
22/12/2021

81è EXP ALCALDIA
data compt. 23/12/2021
Crèdit generat per ingressos

PRESSUPOST
23/12/2021

TOTAL DESPESES

ALTES BAIXES

TOTAL DESPESES

63.314.781,08
65.751.971,77
1.232.120,81
33.286.704,88
-
52.846.323,05
3.877.447,14
250.000,00
12.495.609,19

1.132.162,92

63.314.781,08
66.884.134,69
1.232.120,81
33.286.704,88
-
52.846.323,05
3.877.447,14
250.000,00
12.495.609,19

252.471.215,74

1.132.162,92 0,00

253.603.378,66

TOTAL INGRESSOS

ALTES BAIXES

TOTAL INGRESSOS

78.191.268,00
6.152.475,00
51.400.898,87
49.214.165,91
2.224.860,00
1.683.618,17
3.017.232,15
12.348.331,32
28.822.108,50

1.132.162,92

78.191.268,00
6.152.475,00
52.533.061,79
49.214.165,91
2.224.860,00
1.683.618,17
3.017.232,15
12.348.331,32
28.822.108,50

252.471.215,74

1.132.162,92 0,00

253.603.378,66