

**PRESSUPOST**  
10/12/2021

**78è EXP ALCALDIA**  
data compt. 10/12/2021  
Crèdit generat per ingressos

**PRESSUPOST**  
10/12/2021

**TOTAL DESPESES**

**ALTES                      BAIXES**

**TOTAL DESPESES**

63.314.781,08  
65.680.340,00  
1.270.245,96  
33.286.704,88  
-  
52.795.401,75  
3.906.068,44  
250.000,00  
12.465.609,19

63.506,62  
22.000,00

63.314.781,08  
65.743.846,62  
1.270.245,96  
33.286.704,88  
-  
52.817.401,75  
3.906.068,44  
250.000,00  
12.465.609,19

**252.385.409,12**

**85.506,62                      0,00**

**252.470.915,74**

**TOTAL INGRESSOS**

**ALTES                      BAIXES**

**TOTAL INGRESSOS**

78.191.268,00  
6.152.475,00  
51.400.898,87  
49.150.659,29  
2.224.860,00  
1.683.618,17  
2.995.232,15  
12.348.331,32  
28.821.808,50

63.506,62  
22.000,00

78.191.268,00  
6.152.475,00  
51.400.898,87  
49.214.165,91  
2.224.860,00  
1.683.618,17  
3.017.232,15  
12.348.331,32  
28.821.808,50

**252.385.409,12**

**85.506,62                      0,00**

**252.470.915,74**