

**PRESSUPOST**  
07/12/2021

**77è EXP ALCALDIA**  
data compt. 10/12/2021  
Transferències de crèdit

**PRESSUPOST**  
10/12/2021

TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
63.314.781,08			63.314.781,08
65.680.340,00	25.000,00	25.000,00	65.680.340,00
1.270.245,96			1.270.245,96
33.286.704,88			33.286.704,88
-			-
52.795.401,75			52.795.401,75
3.906.068,44			3.906.068,44
250.000,00			250.000,00
12.465.609,19			12.465.609,19
<b>252.385.409,12</b>	<b>25.000,00</b>	<b>25.000,00</b>	<b>252.385.409,12</b>

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
51.400.898,87			51.400.898,87
49.150.659,29			49.150.659,29
2.224.860,00			2.224.860,00
1.683.618,17			1.683.618,17
2.995.232,15			2.995.232,15
12.348.331,32			12.348.331,32
28.821.808,50			28.821.808,50
<b>252.385.409,12</b>	<b>0,00</b>	<b>0,00</b>	<b>252.385.409,12</b>