

PRESSUPOST
23/11/2021

74è EXP ALCALDIA
data compt. 25/11/2021
Crèdit generat per ingressos

PRESSUPOST
25/11/2021

TOTAL DESPESES

ALTES BAIXES

TOTAL DESPESES

62.777.484,44
65.629.367,20
1.270.245,96
33.286.704,88
-
52.795.401,75
3.906.068,44
250.000,00
12.465.609,19

537.296,64
10.972,80

63.314.781,08
65.640.340,00
1.270.245,96
33.286.704,88
-
52.795.401,75
3.906.068,44
250.000,00
12.465.609,19

251.797.139,68

548.269,44 0,00

252.345.409,12

TOTAL INGRESSOS

ALTES BAIXES

TOTAL INGRESSOS

78.191.268,00
6.152.475,00
51.360.898,87
48.602.389,85
2.224.860,00
1.683.618,17
2.995.232,15
12.348.331,32
28.821.808,50

548.269,44

78.191.268,00
6.152.475,00
51.360.898,87
49.150.659,29
2.224.860,00
1.683.618,17
2.995.232,15
12.348.331,32
28.821.808,50

251.797.139,68

548.269,44 0,00

252.345.409,12