| PRESSUPOST 19/11/2021 | 73è EXP ALCALDIA<br>data compt. 19/11/2021<br>Crèdit generat per ingressos | PRESSUPOST 19/11/2021 |
|---|---|---|

| TOTAL DESPESES | ALTES | BAIXES | TOTAL DESPESES |
|---|---|---|---|
| 62.542.150,04 | 235.334,40 | | 62.777.484,44 |
| 65.558.229,70 | 11.137,50 | | 65.569.367,20 |
| 1.330.245,96 | | | 1.330.245,96 |
| 33.286.704,88 | | | 33.286.704,88 |
| - | | | - |
| 52.795.401,75 | | | 52.795.401,75 |
| 3.906.068,44 | | | 3.906.068,44 |
| 250.000,00 | | | 250.000,00 |
| 12.465.609,19 | | | 12.465.609,19 |
| 251.550.667,78 | 246.471,90 | 0,00 | 251.797.139,68 |

| TOTAL INGRESSOS | ALTES | BAIXES | TOTAL INGRESSOS |
|---|---|---|---|
| 78.191.268,00 | | | 78.191.268,00 |
| 6.152.475,00 | | | 6.152.475,00 |
| 51.360.898,87 | | | 51.360.898,87 |
| 48.355.917,95 | 246.471,90 | | 48.602.389,85 |
| 2.224.860,00 | | | 2.224.860,00 |
| 1.683.618,17 | | | 1.683.618,17 |
| 2.995.232,15 | | | 2.995.232,15 |
| 12.348.331,32 | | | 12.348.331,32 |
| 28.821.808,50 | | | 28.821.808,50 |
| 251.550.667,78 | 246.471,90 | 0,00 | 251.797.139,68 |