

PRESSUPOST
09/11/2020

68è EXP ALCALDIA
data compt. 11/11/2021
Crèdit generat per ingressos

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11/11/2021

TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
61.329.200,11	1.068.949,93		62.398.150,04
65.384.632,78	156.606,92		65.541.239,70
1.330.245,96			1.330.245,96
33.286.704,88			33.286.704,88
-			-
52.795.401,75			52.795.401,75
3.906.068,44			3.906.068,44
250.000,00			250.000,00
12.465.609,19			12.465.609,19
250.164.120,93	1.225.556,85	0,00	251.389.677,78

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
51.360.898,87			51.360.898,87
46.969.371,10	1.225.556,85		48.194.927,95
2.224.860,00			2.224.860,00
1.683.618,17			1.683.618,17
2.995.232,15			2.995.232,15
12.348.331,32			12.348.331,32
28.821.808,50			28.821.808,50
250.164.120,93	1.225.556,85	0,00	251.389.677,78