

PRESSUPOST
21/10/2021

63è EXP ALCALDIA
data compt. 21/10/2021
Transferències de crèdit

PRESSUPOST
21/10/2021

TOTAL DESPESES

ALTES BAIXES

TOTAL DESPESES

61.329.200,11
65.347.962,33
1.330.245,96
33.257.459,44
-
52.795.401,75
3.906.068,44
250.000,00
12.465.609,19

13.105,00 13.105,00

61.329.200,11
65.347.962,33
1.330.245,96
33.257.459,44
-
52.795.401,75
3.906.068,44
250.000,00
12.465.609,19

250.098.205,04

13.105,00 13.105,00

250.098.205,04

TOTAL INGRESSOS

ALTES BAIXES

TOTAL INGRESSOS

78.191.268,00
6.152.475,00
51.360.898,87
46.903.455,21
2.224.860,00
1.683.618,17
2.995.232,15
12.348.331,32
28.821.808,50

0,00 0,00

78.191.268,00
6.152.475,00
51.360.898,87
46.903.455,21
2.224.860,00
1.683.618,17
2.995.232,15
12.348.331,32
28.821.808,50

250.098.205,04

0,00 0,00

250.098.205,04