

PRESSUPOST
04/05/2021

33è EXP ALCALDIA
data compt. 11/05/2021
Transferències de crèdit

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11/05/2021

TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
61.259.106,46	59.925,63	59.925,63	61.139.106,46
67.565.194,94			65.112.558,27
1.440.000,00			1.440.000,00
35.376.594,23			33.277.705,40
50.000,00			50.000,00
55.919.930,54			52.779.450,54
7.900.568,44			3.638.068,44
250.000,00			250.000,00
19.695.428,87			12.465.609,19
249.560.650,18	59.925,63	59.925,63	249.560.650,18

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
51.261.430,15			51.261.430,15
47.593.421,18			46.593.421,18
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.941.366,15			2.941.366,15
23.416.473,95			12.348.331,32
36.057.991,05			28.821.808,50
249.560.650,18	0,00	0,00	249.560.650,18