

**PRESSUPOST**  
04/05/2021

**20è EXP PLENARI**  
data compt. 04/05/2021  
Crèdit extraordinari,  
suplement i baixes per anul·lació

**PRESSUPOST**  
04/05/2021

TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
61.139.106,46	120.000,00		61.259.106,46
65.112.558,27	2.452.636,67		67.565.194,94
1.440.000,00			1.440.000,00
33.277.705,40	2.098.888,83		35.376.594,23
50.000,00			50.000,00
52.779.450,54	3.140.480,00		55.919.930,54
3.638.068,44	4.262.500,00		7.900.568,44
250.000,00			250.000,00
12.465.609,19	7.229.819,68		19.695.428,87
<b>230.256.325,00</b>	<b>19.304.325,18</b>	<b>0,00</b>	<b>249.560.650,18</b>

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
51.261.430,15			51.261.430,15
46.593.421,18	1.000.000,00		47.593.421,18
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.941.366,15			2.941.366,15
12.348.331,32	11.068.142,63		23.416.473,95
28.821.808,50	7.236.182,55		36.057.991,05
<b>230.256.325,00</b>	<b>19.304.325,18</b>	<b>0,00</b>	<b>249.560.650,18</b>