

PRESSUPOST 22/03/2021	18è EXP ALCALDIA data compt. 26/03/2021 Crèdit generat per ingressos	PRESSUPOST 26/03/2021
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
61.068.530,32			61.068.530,32
61.292.310,24	3.787.640,41		65.079.950,65
1.440.000,00			1.440.000,00
33.277.705,40			33.277.705,40
50.000,00			50.000,00
52.774.392,44			52.774.392,44
3.638.068,44			3.638.068,44
250.000,00			250.000,00
12.465.609,19			12.465.609,19
226.360.442,73	3.787.640,41	0,00	230.148.083,14

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
47.473.547,88	3.787.640,41		51.261.188,29
46.485.421,18			46.485.421,18
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.941.366,15			2.941.366,15
12.348.331,32			12.348.331,32
28.821.808,50			28.821.808,50
226.360.442,73	3.787.640,41	0,00	230.148.083,14